

Agenda
November 7th, at the Town Building at 7:00 p.m.

1. Adoption of the Minutes of Meeting#2022, October 11th.
2. Adoption of Agenda that we post online.
3. Business Arising from Minutes.
Water & Sewer Operator

Fire Department

- Request to cost share tiling the bathroom at the Fire Hall

Heritage Committee

Delegates

- Elizabeth Burry Re: Clinch's Lane and Defibrillator

Incoming Correspondence

- a) Dept. of Municipal Affairs Re: Urban and Rural Planning Act, 2000 – Public Hearings, Plan Resistrations & Appeals
- b) Dept. of Environment and Climate Change Re: Permit for 35 Fort Point Road to construct a wharf.

Outgoing Correspondence

- Letter to 11 Hewitts Lane Re: Trim back trees.
- Letter to 9 Gallivans Lane Re: Trim back trees.
- Letter to 2 Gallivans Lane Re: Trim back trees.
- Letter to 25 High Street Re: Trim back trees.
- Letter to 1 Dock Lane Re: Snow removal of Clinch's Lane
- Letter to 35B Fort Point Road Re: Approval to build a house.
- Letter to 35C Fort Point Road Re: Approval to build a house.
- Letter to 65 High Street Re: Approval to replace a dock and boat launch.

Invoices for Operating Account from October 10th to November 4th, 2022

Town Clerk	\$ 2,228.12 Paid
Water & Sewer Operator	765.29 Paid
Receiver General (October)	1,235.60 Paid
NL Power Town Building	161.27 Paid
NL Power Fire Hall	83.67 PAP
NL Power Gotts Pond	32.38 PAP
NL Power Stoneman's Lane	46.36 PAP
NL Power High Street	43.17 PAP
NL Power Water Street	52.01 PAP
NL Power 2 Church Road	31.54 PAP

NL Power West Street	27.40 PAP
NL Power 10 Gallivan's Lane	31.54 PAP
NL Power Street Lights	789.80 PAP
Glen Vokey (Travel allowance Oct)	120.00 Paid
New Found Fitting (Oct. garbage collection contract)	3,327.08 Paid
Eastlink (Office)	170.71 Paid
Rodways (print cheques)	466.28 Paid
Raymond Guy (Fireworks)	64.40 Paid
McInnes Cooper (Fence Damage)	236.26 Paid
McInnes Cooper (Fire Fighter Accident)	7,272.88 Paid
Bell Aliant (Fire Dept.)	118.74 Paid
Xylem (Service pumps)	778.32 Paid
Linda Sweet (Postage)	25.07 Paid
Vardy Villa Ltd (Bus Rental Fort to Forge)	575.00 Paid
Newfoundland Exchequer (Lease Easement)	1.15 Paid
Eastlink (Fire Dept.)	113.74 Paid
OMB	581.80 Paid
Vintage Holding (Fire Dept.)	505.01 Paid
Municipal Assessment Agency	2,600.00 Paid
THS (Golf Tournament)	250.00 Paid
Eastchem (Calcium Chloride)	1,782.50 Paid
Ray Agency (Website)	5,836.25 Paid
Fort Point (Rental for Plan Review)	200.00 Paid
First Aid Vitals (Fire Dept. Training)	1,638.75 Paid
Total	\$32,192.09

Income for Operating Account from October 10th to November 3rd, 2022

Property	\$4,907.31
Water & Sewer	1,802.88
Water	666.82
Business	786.30
Permit	1,033.65
Poll Tax	433.60
Grant (Fort to Forge for water)	70.00
Lapel Pins	117.86
Gas Tax	828.80
Total	\$10,647.22

2022 Budget

Property	\$162,147.80
Water	\$ 22,320.00
Water & Sewer	\$ 60,900.00
Poll	\$ 2,868.75
MOG	\$ 21,692.00

Collected to Date

\$144,027.69
\$ 15,335.69
\$ 56,498.11
\$ 1,673.75
\$ 10,846.00

Fire Fees	\$ 11,000.00	\$ 11,000.00
Connection Fee	\$ 1,000.00	
Permits	\$ 1,600.00	\$ 3,772.77
Misc.	\$ 6,010.95	\$ 21,666.99
Utility Tax	\$ 15,441.95	\$ 16,174.74
Business Tax	\$ 49,000.00	\$ 49,617.40
Rent	\$ 4,000.00	\$ 350.00
Total Revenue	\$357,981.45	\$330,963.14

Operating Account	\$179,326.84
Southside Trail	\$435.00
Fire Dept. funds	\$42,909.09
Donations	2,128.48
Profit	\$47,835.59

New Business

- Budget 2023 (Set a date for the meeting mid-November)